VERMONT RENTAL SUBSIDY PROGRAM (AHS/DCF/ESD) – Year to Year Comparison

Household Composition of Families Currently Housed through the VRSP	December 2012	December 2013
Single-parent families with children	47	33
Two-parent families with children	20	20
Individuals	6	4
Couples without children	2	0
Total Households	75	57
Total number of individuals	217	174
Total number of Adults	97	76
Total number of Children	120	98

Households receiving Reach Up benefits	56	46
Households receiving SSI benefits	13	5
Households receiving both Reach Up and SSI	1	2
Other households under 125% of federal poverty guidelines	5	4

Program Performance	December 2012	December 2013
Families approved and leased up	75	57
Average time from application to approval (in days)	46	17
Average time from approval to lease-up (in days)	40	43
Total number of households on the waiting list	48	18
Average number of applications per month	22	15

Program Cost Analysis	December 2012	December 2013
Average amount of monthly rent paid by tenant	\$260	\$293
Average amount of monthly rent paid by DCF	\$622	\$642
Projected average cost per household for full year of VRSP subsidy	\$7464	\$7704
Average time housed by VRSP (in months)	6	11

Total households who have moved off of VRSP – As of December 23, 2013	66
Number of households who moved off of VRSP to subsidized housing or a longer term voucher	21
(0 households in 2013 received a Section 8 or FUV)	
Number of households who moved off of VRSP due to increased earnings and/or alternative housing	25
options (family, roommate, etc.)	
Number of households who moved off of VRSP due to non-compliance	20